

**KENNAMETAL INDIA LIMITED
CSR Annual Action Plan - FY24**

Pursuant to the Companies Act, 2013 read with applicable Rules

A. CSR ACTIVITY PLAN

S.No.	Names of CSR project / programs	Activity under Schedule VII	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (INR in Mn)	Implementation schedule	Modalities of utilization of funds in FY 24	Details of need & Impact Assessment, if applicable
Promotion of Tech Education projects							
1	Promotion of Tech Education	VII (ii)	Implementing Agency - United Way India, Bengaluru (UWI)	1.48	During the Financial Year	Through Katalyst: Support the education of 20 girl children for professional Engineering course. Also extend help in mentorship and internship for selected students	Not applicable
2	- "-	VII (ii)	Implementing Agency - India Literacy Project (ILP)	3.15	- "-	Promote STEM education among girl children and achieve an impact level of 8 Lakh students (0.8 Million) by FY26 Promote STEM education among girl children in Government schools to achieve a direct impact level of approx 1 lakh students and indirect impact 4 lakh (4 indirect beneficiaries for every direct beneficiary) every year by focusing on various districts of Karnataka During FY24, we will focus on Chitradurga and Kolar districts to cover 500 schools with around 88,733 children. Science experiment Kits will be distributed in these schools. These experiment kits can cover 150 experiments with a product life of 3 years, teachers will be trained at a taluk level to implement experiential learning for children in schools.	Not applicable

3	- "-	VII (ii)	Implementing Agency - India Literacy Project (ILP)	1.42	- "-	Support to Government schools thru India Literacy Project (ILP) - Sustain our support for 7 Govt schools in the vicinity of KIL Providing the facility of Computer teacher & Science teacher for 7 Govt schools to teach the students using Smart Classroom facilities, Computer lab, provide science kits and well equipped library. Engage children by conducting Science exhibitions in the schools & Career Counselling for High school students.	Not applicable
4	- "-	VII (ii)	Implementing Agency - India Literacy Project (ILP)	0.50		Support Government Model Primary School, Mallasandra- <ul style="list-style-type: none"> • One time support for installation of Laptop, Projector, Speaker and UPS for Smart Classroom. • Supply of science kits (Number of Quantity - 5) and Computer Lab setup, • Support school student in activities like painting & artwork, transport & logistics and other sponsored resources of KIL to India Literacy Project will be shared with this school. 	Not applicable
In the Community Projects							
5	In the Community	VII (iii)	Implementing Agency - Prerana Trust	0.48	During the Financial Year	Prerana Trust: Support the daily living expense of 120 specially abled women living at the Trust	Not applicable
6	- "-	VII (ii)	Implementing Agency - United Way India, Bengaluru (UWI)	2.95	- "-	'Spandana' project by Vidyaranya Trust - Aims to create an inclusive community and to enable disabled women towards economic empowerment (implemented through United Way India) – Provide the disabled women with an environment that is safe and healing. - Provide basic amenities of food, clothing, and shelter, along with necessary medical and	Not applicable

						psychological assistance are provided. - Provide support for growth to women who are already employed (in case) and work towards self-sustainable solutions thus empower all the inmates through Skill Development training.	
7	- "-	VII	Implementing Agency - United Way India, Bengaluru (UWI)	1.79	- "-	Menstrual Hygiene management – educating and creating awareness for rural school girls and women - A project @ Chitradurga	Not applicable
8	- "-	VII (ii)	Implementing Agency - SOS Villages of India	0.62	- "-	SOS Villages of India: Support education expense of 26 girl students studying in secondary school / Pre-University & University levels at SOS villages of India by supporting the academic year fees of Rs.23,760/- per student.	Not applicable
9	- "-	VII (i)	Implementing Agency - Smile Foundation	1.20	- "-	Smile Foundation's - Shiksha Na Ruke initiative Support the education expense for 100 children in Karnataka and 100 children PAN India.	Not applicable
10	- "-	VII (iii)	Implementing Agency - Aviratha Trust	0.70	- "-	Sponsor Notebooks to the students in the 7 Govt. schools that we are supporting and few other schools in rural Karnataka	Not applicable
11	- "-	VII (ii)	Implementing Agency - Sparsha Trust	0.36	- "-	Sponsor Library books for underprivileged children at 'Makkala Dhama'	Not applicable
12	- "-	VII	Implementing Agency - United Way India, Bengaluru (UWI)	1.64	- "-	Basic Health check-up for around 2879 children at the 7 Government schools which is supported by KIL	Not applicable
13	- "-	VII (ii)	Implementing Agency - SOS Villages of India	0.52	- "-	Support education expenses of 22 parentless children from Puducherry (15) and Nagapattinam (7)	Not applicable
14	- "-	VII (ii)	Implementing Agency - Sparsha Trust	0.52	- "-	Sparsha Nisarga Grama, Hesaraghatta: Support the basic needs and educational expenses of 30 children who are staying in the Kennametal sponsored dormitory at Nisarga Grama	Not applicable

Protect our Planet projects							
15	Protect our Planet	VII (iv)	Implementing Agency - United Way India, Bengaluru (UWI)	0.91	During the Financial Year	Lake Restoration Project - Devanahalli - Phase 2 1. Strengthen the embankments as a double bund & to regulate the inlet and outlet canals. a. Plantation & Plantation maintenance: To increase the green cover, enhance pond ecosystem and to add stability to the newly created bunds. Saplings to be maintained through labourers and volunteers throughout its growth period. 2. Create nesting islands for birds and other lives 3. Fence the outer circumference of the water body to prevent future encroachment, increase green cover & enhance pond ecosystem. 4. Conduct Community engagement for voluntary maintenance of the restored lake. Involving community participation through activities	Not applicable
16	- "-	VII (iv)	Implementing Agency - United Way India, Bengaluru (UWI)	1.02	- "-	Urban Afforestation Project: Maintenance cost of 10,000 saplings (Miyawaki type plantation in Govt. approved land/area near Anekal)	Not applicable
17	- "-	VII (iv)	Implementing Agency - Sparsha Trust	0.75	- "-	Rain-water harvesting project sponsored at 'Makkala Dhama', a sanctuary for under privileged girl children by Sparsha Trust	Not applicable
18	- "-		Implementing Agency - United Way India, Bengaluru (UWI)	0.27	- "-	Impact assessment of Devanahalli Lake Project	
19	- "-	VII (iv)	Implementing Agency - United Way India, Bengaluru (UWI)	3.08	- "-	Lake Restoration project: Harokyanahalli Lake	Not applicable
20	- "-	VII (iv)	Implementing Agency - We For Wildlife	1.30	- "-	Support initiative 'We For Wildlife' Sponsor Jeep for Bannerghatta Tiger Reserve, Bengaluru	Not applicable
				24.66	***		

Note: The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to the approval of the Board.

B. Monitoring and Reporting Mechanism

1. The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case may be.
2. The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
3. The Company to ensure that the implementing agencies submit project related images, case studies, data cases and related content periodically, as the case may be.